



PEPFAR

U.S. President's Emergency Plan for AIDS Relief

Siyenza Update

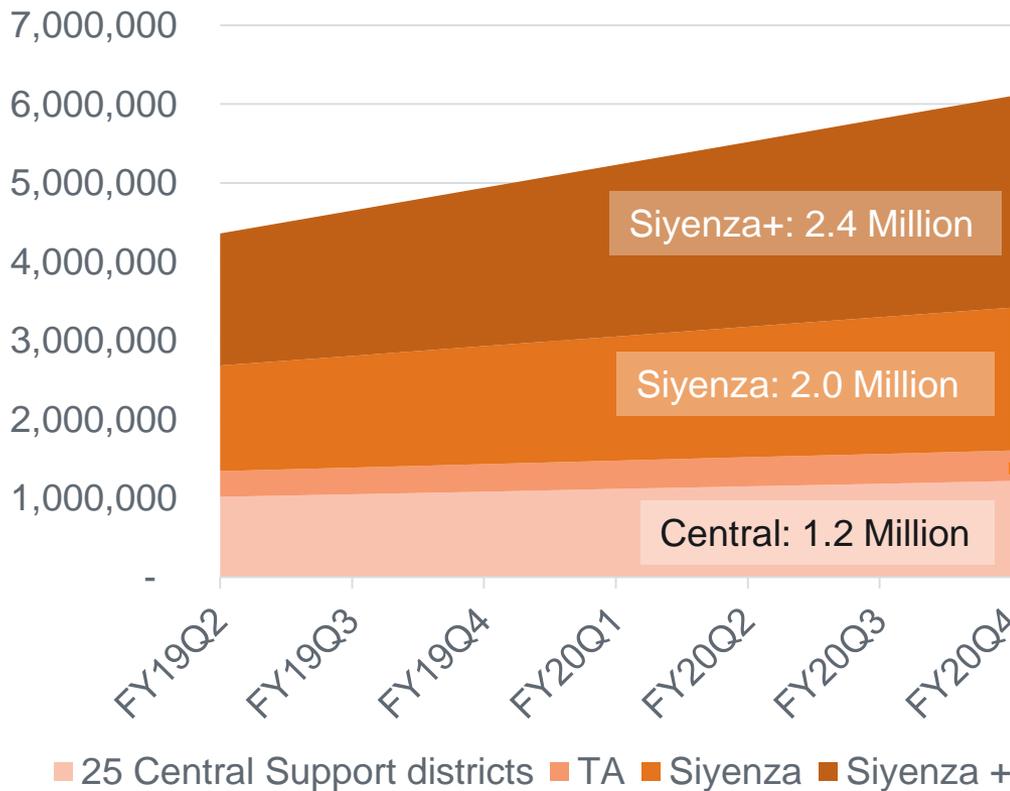
PEPFAR SA | June 10, 2019

16 YEARS OF SAVING LIVES THROUGH AMERICAN GENEROSITY AND PARTNERSHIPS

The Path to 6.1 million People on Treatment by 2020

Contribution of PEPFAR and non-PEPFAR supported sites to 6.1m target

Planned growth factor in PEPFAR-supported sites



	Siyenza +	Siyenza	TA
% of TX_CURR	50%	40%	10%
Approx # of facilities	457	1,043	1,967
Monthly Growth (linear)	3.5%	2.0%	1.0%

TX_CURR Target Projections to FY20 Q4

PEPFAR + Central Support = 6.1 Mil

	27 PEPFAR focus districts				25 Central Support districts	TOTAL (52 districts)
	Siyenza +	Siyenza	TA	Total		
FY19Q1	1,601,245	1,280,996	320,249	3,202,490	983,750	4,186,240
FY19Q2	1,673,301	1,338,641	329,856	3,341,798	1,017,500	4,359,298
FY19Q3	1,841,432	1,417,422	339,464	3,598,318	1,051,250	4,649,568
FY19Q4	2,009,562	1,496,203	349,071	3,854,837	1,085,000	4,939,837
FY20Q1	2,177,693	1,574,985	358,679	4,111,357	1,118,750	5,230,107
FY20Q2	2,345,824	1,653,766	368,286	4,367,876	1,152,500	5,520,376
FY20Q3	2,513,955	1,732,547	377,894	4,624,396	1,186,250	5,810,646
FY20Q4	2,675,635	1,811,328	387,501	4,874,464	1,226,000	6,100,464

Does not include the private sector

PEPFAR + Central Support + Private Sector = 6.7 Million

Building on Siyenza's COP18 Successes in COP19

What worked in FF/FB and Siyenza in COP18	What we will improve in Siyenza in COP19
All hands on deck approach	All hands still on deck
Focusing on key indicators	Joint PEPFAR forums to share best practices across agencies
Collaboration with NDOH (7am calls!)	Better tracking of issues and follow-up to improve site-level challenges
Clear guidance to facilities, staff, DSPs, NDOH, provinces, etc.	Working with DSPs to ensure budgets and workplans align with Siyenza activities
NDOH communications and frequent calls about Siyenza focus and goals	Adding more facilities with more ambitious (Phase 2) targets
Actively working with DSPs to identify and solve site-level problems immediately	Situation Room established at NDOH and in provinces
	Second NDOH circular to be issued

Graduating Successful Facilities to Phase 2

These criteria will be applied to all Siyenza facilities (n=343)

In order to graduate to Phase 2, facilities must have:

- 1) Met or exceeded TX_NET_NEW target for May 10th
- 2) Overall TX_NET_NEW/TX_NEW >95%
- 3) Overall Linkage Proxy >95%

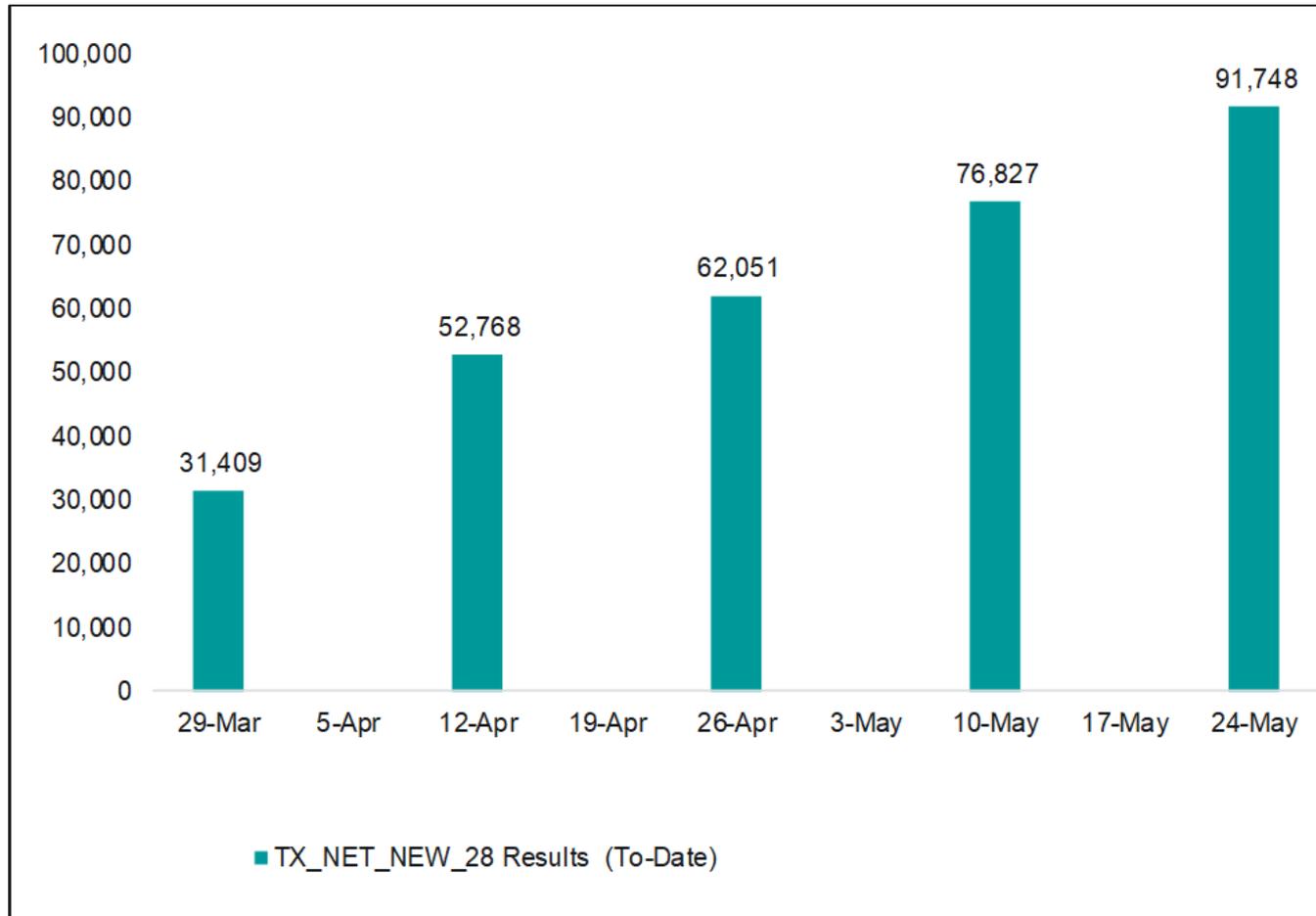


The NDOH Circular Guided Siyenza Expectations

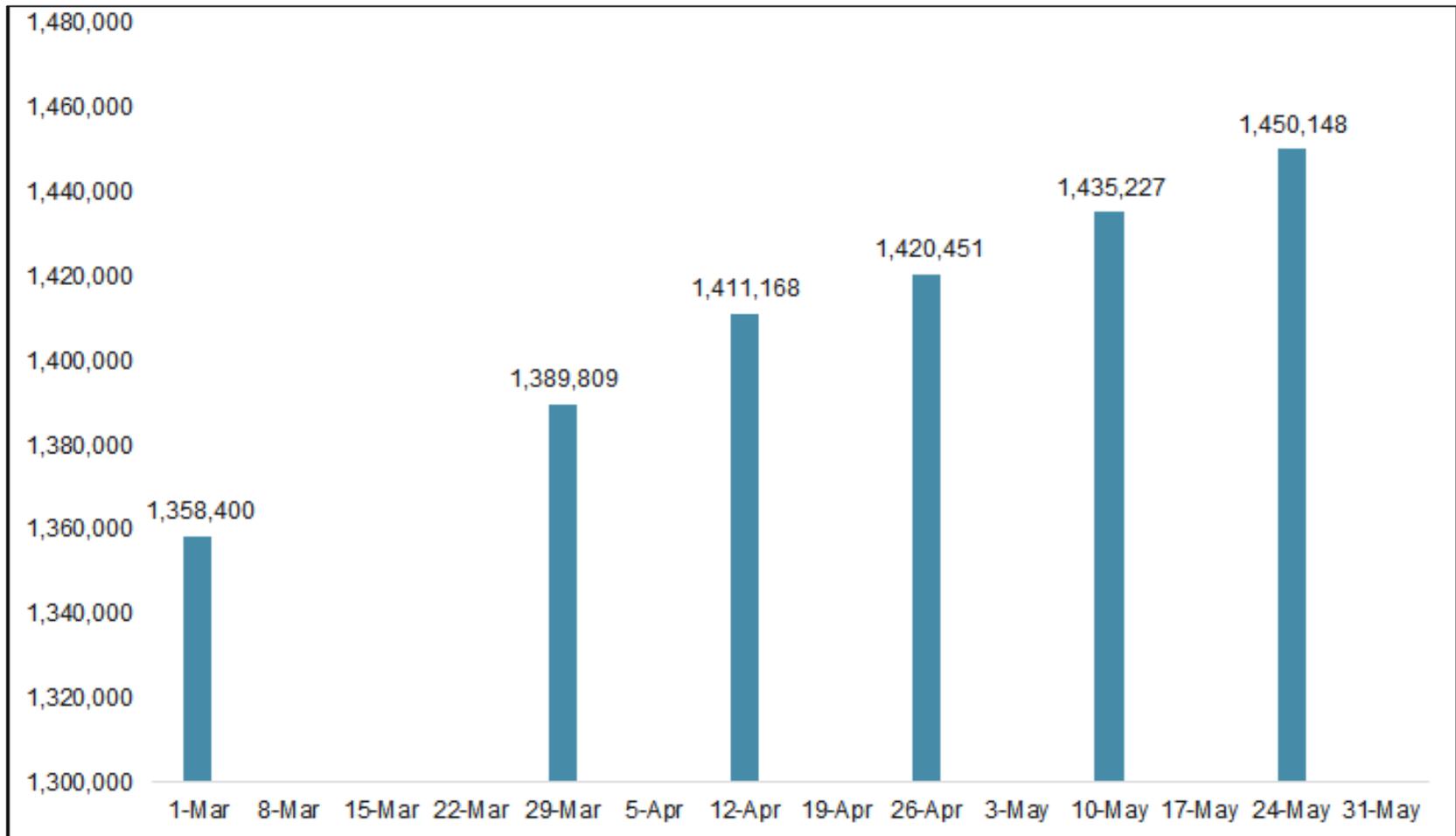
- Issued on March 18, 2019
- Specified:
 - Targets for various cadres (e.g., NIMART nurses, lay counselors, data capturers, WBOTs, etc.).
 - Extended and weekend hours where feasible
 - 1 new ePUP per Siyenza facility
 - Heads of Health track Siyenza progress



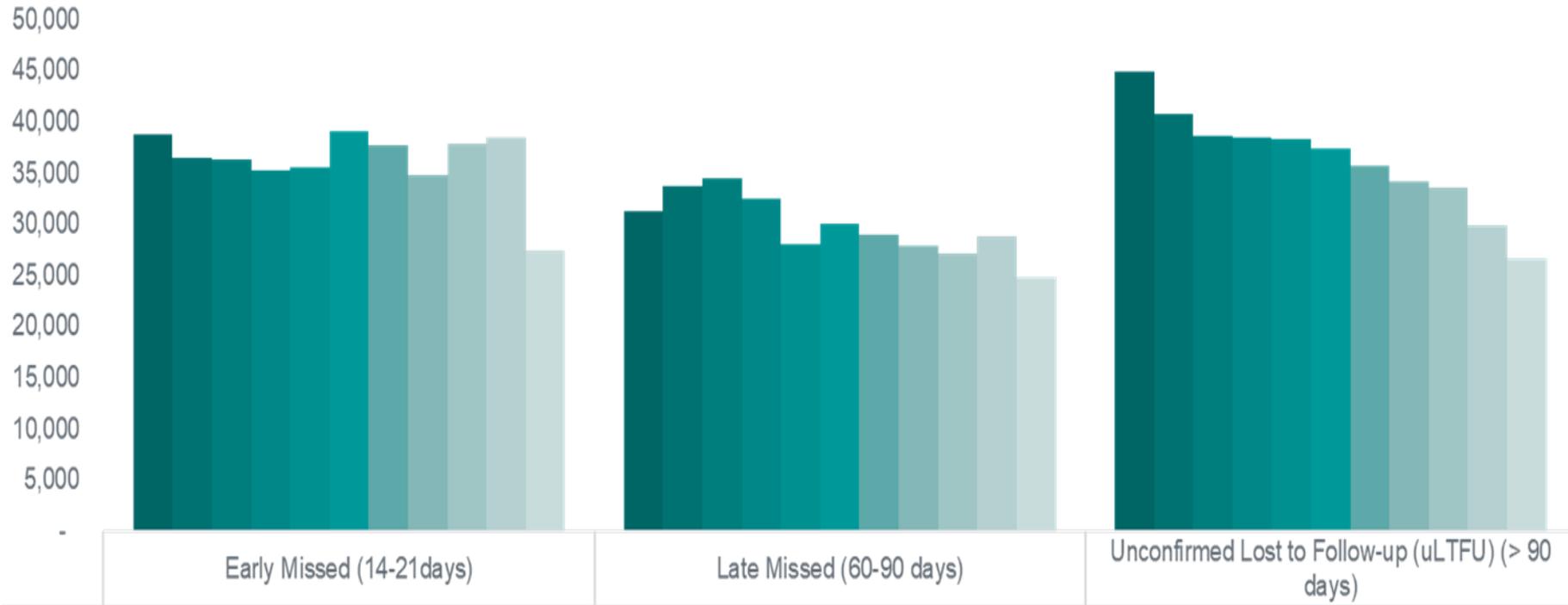
Progress in TX_NET_NEW



Progress in TX_CURR 28



Missed Appointments



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Thank You!

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